

1110 Department of Consumer Affairs Regulatory Boards

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0024 State Board of Guide Dogs for the Blind Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$203	\$204	-
Allocation for employee compensation	2	2	-
Allocation for staff benefits	-	1	-
Budget Position Transparency	-	-16	-
Expenditure by Category Redistribution	-	16	-
Section 3.60 pension contribution adjustment	<u>3</u>	<u>1</u>	<u>-</u>
Totals Available	\$208	\$208	\$-
Unexpended balance, estimated savings	<u>-22</u>	<u>-25</u>	<u>-</u>
TOTALS, EXPENDITURES	\$186	\$183	\$-
0069 Barbering and Cosmetology Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$20,968	\$24,547	-
Allocation for employee compensation	118	191	-
Allocation for staff benefits	58	113	-
Budget Position Transparency	-	-228	-
Expenditure by Category Redistribution	-	228	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	179	-	-
Section 3.60 pension contribution adjustment	<u>205</u>	<u>59</u>	<u>-</u>
Totals Available	\$21,528	\$24,910	\$-
Unexpended balance, estimated savings	<u>-838</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$20,690	\$24,910	\$-
0093 Construction Management Education Account (CMEA)			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$174</u>	<u>\$100</u>	<u>-</u>
Totals Available	\$174	\$100	\$-
Unexpended balance, estimated savings	<u>-164</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$10	\$100	\$-
0108 Acupuncture Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,256	\$3,457	-
Allocation for employee compensation	16	26	-
Allocation for staff benefits	8	14	-
Budget Position Transparency	-	-163	-
Expenditure by Category Redistribution	-	163	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-10	-	-
Section 3.60 pension contribution adjustment	<u>33</u>	<u>12</u>	<u>-</u>
Totals Available	\$3,303	\$3,509	\$-
Unexpended balance, estimated savings	<u>-379</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,924	\$3,509	\$-
0152 State Board of Chiropractic Examiners Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,769	\$3,938	-
Allocation for employee compensation	22	36	-
Allocation for staff benefits	10	22	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Budget Position Transparency	-	-515	-
Expenditure by Category Redistribution	-	515	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-38	-	-
Section 3.60 pension contribution adjustment	37	11	-
Totals Available	\$3,800	\$4,007	\$-
Unexpended balance, estimated savings	-755	-	-
TOTALS, EXPENDITURES	\$3,045	\$4,007	\$-
0168 Structural Pest Control Research Fund			
APPROPRIATIONS			
Business and Professions Code section 8674	\$3	\$3	-
Totals Available	\$3	\$3	\$-
Unexpended balance, estimated savings	-3	-	-
TOTALS, EXPENDITURES	\$-	\$3	\$-
0175 Dispensing Opticians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$330	\$352	-
Allocation for employee compensation	1	1	-
Allocation for staff benefits	-	1	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	2	-	-
Section 3.60 pension contribution adjustment	2	-	-
Totals Available	\$335	\$354	\$-
Unexpended balance, estimated savings	-61	-140	-
TOTALS, EXPENDITURES	\$274	\$214	\$-
0205 Geology and Geophysics Account, Professional Engineers and Land Surveyors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,394	\$1,461	-
Allocation for employee compensation	8	11	-
Allocation for staff benefits	4	6	-
Budget Position Transparency	-	-132	-
Expenditure by Category Redistribution	-	132	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-7	-	-
Section 3.60 pension contribution adjustment	13	3	-
Totals Available	\$1,412	\$1,481	\$-
Unexpended balance, estimated savings	-345	-	-
TOTALS, EXPENDITURES	\$1,067	\$1,481	\$-
0210 Outpatient Setting Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$27	\$27	-
Totals Available	\$27	\$27	\$-
Unexpended balance, estimated savings	-26	-	-
TOTALS, EXPENDITURES	\$1	\$27	\$-
0264 Osteopathic Medical Board of California Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,801	\$1,936	-
Allocation for employee compensation	14	20	-
Allocation for staff benefits	6	11	-
Budget Position Transparency	-	-60	-
Expenditure by Category Redistribution	-	60	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Revised expenditure authority per Item 1110-401, Budget Act of 2014	4	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	75	-	-
Section 3.60 pension contribution adjustment	22	7	-
Prior Year Balances Available:			
Item 1110-001-0264, Budget Act of 2013	41	-	-
Totals Available	\$1,963	\$1,974	\$-
Unexpended balance, estimated savings	-177	-	-
TOTALS, EXPENDITURES	\$1,786	\$1,974	\$-
0280 Physician Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,424	\$1,521	-
Allocation for employee compensation	6	9	-
Allocation for staff benefits	3	3	-
Budget Position Transparency	-	-13	-
Expenditure by Category Redistribution	-	13	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	5	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	117	-	-
Section 3.60 pension contribution adjustment	10	2	-
Prior Year Balances Available:			
Item 1110-001-0280, Budget Act of 2013	61	-	-
Totals Available	\$1,626	\$1,535	\$-
Unexpended balance, estimated savings	-191	-	-
TOTALS, EXPENDITURES	\$1,435	\$1,535	\$-
0295 Board of Podiatric Medicine Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,423	\$1,463	-
Allocation for employee compensation	7	7	-
Allocation for staff benefits	2	5	-
Budget Position Transparency	-	-33	-
Expenditure by Category Redistribution	-	33	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	3	-	-
Section 3.60 pension contribution adjustment	11	3	-
Prior Year Balances Available:			
Item 1110-001-0295, Budget Act of 2013	14	-	-
Totals Available	\$1,460	\$1,478	\$-
Unexpended balance, estimated savings	-601	-100	-
TOTALS, EXPENDITURES	\$859	\$1,378	\$-
0310 Psychology Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,586	\$4,863	-
Allocation for employee compensation	24	36	-
Allocation for staff benefits	10	23	-
Budget Position Transparency	-	-218	-
Expenditure by Category Redistribution	-	218	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	11	-	-
Section 3.60 pension contribution adjustment	37	11	-
Totals Available	\$4,668	\$4,933	\$-
Unexpended balance, estimated savings	-200	-	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
TOTALS, EXPENDITURES	\$4,468	\$4,933	\$-
0319 Respiratory Care Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,422	\$3,714	-
Allocation for employee compensation	23	32	-
Allocation for staff benefits	11	20	-
Budget Position Transparency	-	-31	-
Expenditure by Category Redistribution	-	31	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	8	-	-
Section 3.60 pension contribution adjustment	36	12	-
Totals Available	\$3,500	\$3,778	\$-
Unexpended balance, estimated savings	-566	-	-
TOTALS, EXPENDITURES	\$2,934	\$3,778	\$-
0326 Athletic Commission Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,401	\$1,447	-
Allocation for employee compensation	10	11	-
Allocation for staff benefits	4	9	-
Budget Position Transparency	-	-137	-
Expenditure by Category Redistribution	-	137	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-8	-	-
Section 3.60 pension contribution adjustment	14	4	-
As amended by Chapter 5, Statutes of 2015 (SB 302)	141	-	-
Totals Available	\$1,562	\$1,471	\$-
Unexpended balance, estimated savings	-170	-	-
TOTALS, EXPENDITURES	\$1,392	\$1,471	\$-
0376 Speech-Language Pathology and Audiology and Hearing Aid Dispensers Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,936	\$2,079	-
Allocation for employee compensation	14	20	-
Allocation for staff benefits	6	13	-
Budget Position Transparency	-	-43	-
Expenditure by Category Redistribution	-	43	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-23	-	-
Section 3.60 pension contribution adjustment	28	9	-
Totals Available	\$1,961	\$2,121	\$-
Unexpended balance, estimated savings	-71	-	-
TOTALS, EXPENDITURES	\$1,890	\$2,121	\$-
0399 Structural Pest Control Education and Enforcement Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$391	\$413	-
Allocation for employee compensation	1	1	-
Allocation for staff benefits	-	1	-
Section 3.60 pension contribution adjustment	1	-	-
Totals Available	\$393	\$415	\$-
Unexpended balance, estimated savings	-17	-	-
TOTALS, EXPENDITURES	\$376	\$415	\$-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0410 Transcript Reimbursement Fund			
APPROPRIATIONS			
Business and Professions Code section 8030.2(d)	\$315	\$100	-
Totals Available	\$315	\$100	\$-
Unexpended balance, estimated savings	-100	-	-
TOTALS, EXPENDITURES	\$215	\$100	\$-
0492 State Athletic Commission Neurological Examination Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$127	\$64	-
Budget Position Transparency	-	7	-
Expenditure by Category Redistribution	-	-7	-
Totals Available	\$127	\$64	\$-
Unexpended balance, estimated savings	-53	-	-
TOTALS, EXPENDITURES	\$74	\$64	\$-
0704 Accountancy Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,413	\$14,153	-
Allocation for employee compensation	124	161	-
Allocation for staff benefits	55	99	-
Budget Position Transparency	-	-920	-
Expenditure by Category Redistribution	-	920	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-80	-	-
Section 3.60 pension contribution adjustment	185	56	-
Totals Available	\$13,697	\$14,469	\$-
Unexpended balance, estimated savings	-804	-	-
TOTALS, EXPENDITURES	\$12,893	\$14,469	\$-
0706 California Architects Board Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,901	\$3,689	-
Allocation for employee compensation	30	38	-
Allocation for staff benefits	14	23	-
Budget Position Transparency	-	-235	-
Expenditure by Category Redistribution	-	235	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-24	-	-
Section 3.60 pension contribution adjustment	48	13	-
Totals Available	\$3,969	\$3,763	\$-
Unexpended balance, estimated savings	-610	-	-
TOTALS, EXPENDITURES	\$3,359	\$3,763	\$-
0735 Contractors License Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$61,902	\$63,750	-
Allocation for employee compensation	364	644	-
Allocation for staff benefits	183	394	-
Budget Position Transparency	-	-2,114	-
Expenditure by Category Redistribution	-	2,114	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-284	-	-
Section 3.60 pension contribution adjustment	692	177	-
Totals Available	\$62,857	\$64,965	\$-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Unexpended balance, estimated savings	-2,646	-	-
TOTALS, EXPENDITURES	\$60,211	\$64,965	\$-
0741 State Dentistry Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$12,155	\$12,788	-
Allocation for employee compensation	64	106	-
Allocation for staff benefits	31	69	-
Budget Position Transparency	-	-699	-
Expenditure by Category Redistribution	-	699	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	12	-	-
Section 3.60 pension contribution adjustment	165	53	-
Prior Year Balances Available:			
Item 1110-001-0741, Budget Act of 2013	289	-	-
Totals Available	\$12,716	\$13,016	\$-
Unexpended balance, estimated savings	-2,002	-	-
TOTALS, EXPENDITURES	\$10,714	\$13,016	\$-
0755 Licensed Midwifery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13	\$13	-
Totals Available	\$13	\$13	\$-
Unexpended balance, estimated savings	-13	-	-
TOTALS, EXPENDITURES	\$-	\$13	\$-
0757 California Board of Architectural Examiners - Landscape Architects Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,174	\$1,006	-
Allocation for employee compensation	6	7	-
Allocation for staff benefits	2	4	-
Budget Position Transparency	-	-24	-
Expenditure by Category Redistribution	-	24	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-3	-	-
Section 3.60 pension contribution adjustment	10	2	-
Totals Available	\$1,189	\$1,019	\$-
Unexpended balance, estimated savings	-418	-	-
TOTALS, EXPENDITURES	\$771	\$1,019	\$-
0758 Contingent Fund of the Medical Board of California			
APPROPRIATIONS			
001 Budget Act appropriation	\$58,473	\$61,045	-
Allocation for employee compensation	250	461	-
Allocation for staff benefits	132	296	-
Budget Position Transparency	-	4,104	-
Expenditure by Category Redistribution	-	-4,104	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	125	-	-
Section 3.60 pension contribution adjustment	763	262	-
Prior Year Balances Available:			
Item 1110-001-0758, Budget Act of 2013	819	-	-
Totals Available	\$60,562	\$62,064	\$-
Unexpended balance, estimated savings	-5,473	-	-
TOTALS, EXPENDITURES	\$55,089	\$62,064	\$-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0759 Physical Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,805	\$4,145	-
Allocation for employee compensation	28	40	-
Allocation for staff benefits	13	25	-
Budget Position Transparency	-	-127	-
Expenditure by Category Redistribution	-	127	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	21	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	155	-	-
Section 3.60 pension contribution adjustment	54	17	-
Totals Available	\$4,076	\$4,227	\$-
Unexpended balance, estimated savings	-146	-	-
TOTALS, EXPENDITURES	\$3,930	\$4,227	\$-
0761 Board of Registered Nursing Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$36,764	\$41,678	-
Allocation for employee compensation	221	372	-
Allocation for staff benefits	102	223	-
Budget Position Transparency	-	-2,423	-
Expenditure by Category Redistribution	-	2,423	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	189	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	2,938	-	-
Section 3.60 pension contribution adjustment	460	151	-
Prior Year Balances Available:			
Item 1110-001-0761, Budget Act of 2013	83	-	-
Chapter 4, Statutes of 2012	1	-	-
Totals Available	\$40,758	\$42,424	\$-
Unexpended balance, estimated savings	-2,482	-	-
TOTALS, EXPENDITURES	\$38,276	\$42,424	\$-
0763 State Optometry Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,804	\$1,802	-
Allocation for employee compensation	13	18	-
Allocation for staff benefits	7	8	-
Budget Position Transparency	-	-69	-
Expenditure by Category Redistribution	-	69	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	4	-	-
Section 3.60 pension contribution adjustment	23	7	-
Prior Year Balances Available:			
Item 1110-001-0763, Budget Act of 2013	38	-	-
Totals Available	\$1,889	\$1,835	\$-
Unexpended balance, estimated savings	-134	-	-
TOTALS, EXPENDITURES	\$1,755	\$1,835	\$-
0767 Pharmacy Board Contingent Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$19,163	\$19,770	-
Allocation for employee compensation	166	122	-
Allocation for staff benefits	69	89	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Budget Position Transparency	-	-1,941	-
Expenditure by Category Redistribution	-	1,941	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-472	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	1,402	-	-
Section 3.60 pension contribution adjustment	270	83	-
Prior Year Balances Available:			
Item 1110-001-0767, Budget Act of 2013	<u>212</u>	<u>-</u>	<u>-</u>
Totals Available	\$20,810	\$20,064	\$-
Unexpended balance, estimated savings	<u>-1,461</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$19,349	\$20,064	\$-
0770 Professional Engineer's, Land Surveyor's, and Geologist's Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,640	\$9,968	-
Allocation for employee compensation	89	75	-
Allocation for staff benefits	36	46	-
Budget Position Transparency	-	-443	-
Expenditure by Category Redistribution	-	443	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-112	-	-
Section 3.60 pension contribution adjustment	<u>93</u>	<u>27</u>	<u>-</u>
Totals Available	\$9,746	\$10,116	\$-
Unexpended balance, estimated savings	<u>-2,411</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$7,335	\$10,116	\$-
0771 Court Reporters Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$968	\$1,099	-
Allocation for employee compensation	7	10	-
Allocation for staff benefits	4	5	-
Budget Position Transparency	-	-10	-
Expenditure by Category Redistribution	-	10	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-13	-	-
Section 3.60 pension contribution adjustment	<u>12</u>	<u>3</u>	<u>-</u>
Totals Available	\$978	\$1,117	\$-
Unexpended balance, estimated savings	<u>-28</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$950	\$1,117	\$-
0773 Behavioral Science Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,089	\$10,123	-
Allocation for employee compensation	63	88	-
Allocation for staff benefits	30	59	-
Budget Position Transparency	-	-409	-
Expenditure by Category Redistribution	-	409	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	77	-	-
Section 3.60 pension contribution adjustment	<u>100</u>	<u>31</u>	<u>-</u>
Totals Available	\$9,359	\$10,301	\$-
Unexpended balance, estimated savings	<u>-696</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$8,663	\$10,301	\$-
0775 Structural Pest Control Fund			
APPROPRIATIONS			

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
001 Budget Act appropriation	\$4,444	\$4,981	-
Allocation for employee compensation	26	47	-
Allocation for staff benefits	14	29	-
Budget Position Transparency	-	-641	-
Expenditure by Category Redistribution	-	641	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	-19	-	-
Section 3.60 pension contribution adjustment	44	14	-
Totals Available	\$4,509	\$5,071	\$-
Unexpended balance, estimated savings	-516	-	-
TOTALS, EXPENDITURES	\$3,993	\$5,071	\$-
0777 Veterinary Medical Board Contingent Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,369	\$4,651	-
Allocation for employee compensation	28	43	-
Allocation for staff benefits	12	28	-
Budget Position Transparency	-	-504	-
Expenditure by Category Redistribution	-	504	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	9	-	-
Section 3.60 pension contribution adjustment	55	19	-
Prior Year Balances Available:			
Item 1110-001-0777, Budget Act of 2013	112	-	-
Totals Available	\$4,585	\$4,741	\$-
Unexpended balance, estimated savings	-629	-	-
TOTALS, EXPENDITURES	\$3,956	\$4,741	\$-
0779 Vocational Nurse and Psychiatric Technician Examiners Fund, Professions and Vocations Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$9,023	\$9,734	-
Allocation for employee compensation	68	97	-
Allocation for staff benefits	32	55	-
Budget Position Transparency	-	-411	-
Expenditure by Category Redistribution	-	411	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	55	-	-
Revised expenditure authority per Item 1110-402, Budget Act of 2014	367	-	-
Section 3.60 pension contribution adjustment	115	30	-
Totals Available	\$9,660	\$9,916	\$-
Unexpended balance, estimated savings	-140	-	-
TOTALS, EXPENDITURES	\$9,520	\$9,916	\$-
0780 Psychiatric Technicians Account, Vocational Nursing and Psychiatric Technicians Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,080	\$2,196	-
Allocation for employee compensation	13	18	-
Allocation for staff benefits	7	11	-
Budget Position Transparency	-	-65	-
Expenditure by Category Redistribution	-	65	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	2	-	-
Section 3.60 pension contribution adjustment	20	5	-

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1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Totals Available	\$2,122	\$2,230	\$-
Unexpended balance, estimated savings	-186	-	-
TOTALS, EXPENDITURES	\$1,936	\$2,230	\$-
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$8,431	\$3,584	-
TOTALS, EXPENDITURES	\$8,431	\$3,584	\$-
3017 Occupational Therapy Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,294	\$1,393	-
Allocation for employee compensation	10	11	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-30	-
Expenditure by Category Redistribution	-	30	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	11	-	-
Section 3.60 pension contribution adjustment	17	3	-
Totals Available	\$1,337	\$1,415	\$-
Unexpended balance, estimated savings	-142	-	-
TOTALS, EXPENDITURES	\$1,195	\$1,415	\$-
3039 Dentally Underserved Account, State Dentistry Fund			
APPROPRIATIONS			
Business and Professions Code section 1973(d)(e)	\$133	\$132	-
Totals Available	\$133	\$132	\$-
Unexpended balance, estimated savings	-21	-	-
TOTALS, EXPENDITURES	\$112	\$132	\$-
3069 Naturopathic Doctors Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$305	\$369	-
Allocation for employee compensation	3	4	-
Allocation for staff benefits	1	3	-
Budget Position Transparency	-	-43	-
Expenditure by Category Redistribution	-	43	-
Section 3.60 pension contribution adjustment	5	2	-
Prior Year Balances Available:			
Item 1110-001-3069, Budget Act of 2013	4	-	-
Totals Available	\$318	\$378	\$-
Unexpended balance, estimated savings	-34	-	-
TOTALS, EXPENDITURES	\$284	\$378	\$-
3140 State Dental Hygiene Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,582	\$1,839	-
Allocation for employee compensation	11	17	-
Allocation for staff benefits	5	8	-
Budget Position Transparency	-	-180	-
Expenditure by Category Redistribution	-	180	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	23	-	-
Section 3.60 pension contribution adjustment	17	7	-
Totals Available	\$1,638	\$1,871	\$-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

1110 Department of Consumer Affairs Regulatory Boards

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
Unexpended balance, estimated savings	-319	-	-
TOTALS, EXPENDITURES	\$1,319	\$1,871	\$-
3142 State Dental Assistant Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,885	\$2,528	-
Allocation for employee compensation	10	18	-
Allocation for staff benefits	5	12	-
Budget Position Transparency	-	-138	-
Expenditure by Category Redistribution	-	138	-
Revised expenditure authority per Item 1110-401, Budget Act of 2014	53	-	-
Section 3.60 pension contribution adjustment	16	6	-
Totals Available	\$1,969	\$2,564	\$-
Unexpended balance, estimated savings	-291	-	-
TOTALS, EXPENDITURES	\$1,678	\$2,564	\$-
3252 CURES Fund			
APPROPRIATIONS			
001 Budget Act appropriation	-	\$1,112	-
TOTALS, EXPENDITURES	\$-	\$1,112	\$-
9250 Boxers Pension Fund			
APPROPRIATIONS			
002 Budget Act appropriation	\$109	\$107	-
Allocation for employee compensation	-	1	-
Budget Position Transparency	-	-17	-
Expenditure by Category Redistribution	-	17	-
Section 3.60 pension contribution adjustment	1	-	-
Chapter 776, Statutes of 2001	539	-	-
Totals Available	\$649	\$108	\$-
Unexpended balance, estimated savings	-30	-	-
TOTALS, EXPENDITURES	\$619	\$108	\$-
Total Expenditures, All Funds, (State Operations)	\$299,964	\$334,718	\$0
2 LOCAL ASSISTANCE			
3139 Specialized License Plate Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$150	-
As amended by Chapter 375, Statutes of 2014 (SB 1323)	208	-	-
Prior Year Balances Available:			
Chapter 375, Statutes of 2014	-	164	-
Totals Available	\$208	\$314	\$-
Balance available in subsequent years	-164	-	-
TOTALS, EXPENDITURES	\$44	\$314	\$-
Total Expenditures, All Funds, (Local Assistance)	\$44	\$314	\$0
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$300,008	\$335,032	\$-

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